

Helping Hand Clinic, Inc.

STATEMENTS OF FUNCTIONAL EXPENSES

Years Ended December 31, 2007 and 2006

	2007			
	Operations	Fundraising	Administrative	Total
Salaries	\$ 72,016	\$ 3,783	\$ 6,936	\$ 82,735
Payroll taxes	6,486	373	596	7,455
Auto expense	238			238
Bank service charges			30	30
Clinical care - diagnostics (in-kind)	18,890			18,890
Clinical care - pharmacy (in-kind)	30,000			30,000
Clinical care - physicians (in-kind)	61,000			61,000
Clinical care - other (in-kind)	3,500			3,500
Computer supplies and maintenance	2,855			2,855
Conferences			450	450
Contract labor	1,085	965	120	2,170
Depreciation	2,771			2,771
Dues and subscriptions			235	235
Education	60			60
Fundraising expense		382		382
Insurance	700		500	1,200
Legal and accounting			3,230	3,230
License and fees		200		200
Medical supplies	10,612			10,612
Memorial donation				
Office supplies	3,548	176	624	4,348
Patient clinic transport	15			15
Rent	2,190		210	2,400
Telephone	2,271		248	2,519
Volunteer recognition program			1,310	1,310
	<u>\$ 218,237</u>	<u>\$ 5,879</u>	<u>\$ 14,489</u>	<u>\$ 238,605</u>

The accompanying notes are an integral part of the financial statements.