

Helping Hand Clinic, Inc.

STATEMENTS OF FUNCTIONAL EXPENSES

Years Ended December 31, 2008 and 2007

	2008			
	Operations	Fundraising	Administrative	Total
Salaries	\$ 79,245	\$ 3,265	\$ 7,220	\$ 89,730
Payroll taxes	6,951	316	632	7,899
Auto expense	161			161
Bank service charges				
Clinical care - diagnostics (in-kind)				
Clinical care - pharmacy (in-kind)	27,000			27,000
Clinical care - physicians & dentists (in-kind)	93,600			93,600
Clinical care - other (in-kind)	12,000			12,000
Computer supplies and maintenance	4,070			4,070
Conferences				
Contract labor	24,148	1,540	450	26,138
Depreciation	4,074			4,074
Dues and subscriptions				
Education			975	975
Fundraising expense				
Insurance	700		507	1,207
Legal and accounting				
License and fees		465	3,870	3,870
Medical supplies	10,728			10,728
Miscellaneous	181			181
Office supplies	2,044	950	1,150	4,144
Patient clinic transport				
Rent	2,340		60	2,400
Telephone	2,877		600	3,477
Volunteer recognition program			459	459
	<u>\$ 270,119</u>	<u>\$ 6,536</u>	<u>\$ 15,923</u>	<u>\$ 292,578</u>

The accompanying notes are an integral part of the financial statements.